

Montrose Road Extended (Land Acquisition) -- No. 500528

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Potomac-Travilah
None.

Date Last Modified
Required Adequate Public Facility

October 28, 2005
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision											
Land	2,716	0	0	2,716	2,716	0	0	0	0	0	0
Site Improvements and Utilities											
Construction											
Other											
Total	2,716	0	0	2,716	2,716	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,716	0	0	2,716	2,716	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project is to convey from the State of Maryland to Montgomery County the approximately 59.05 acres of land on which the segment of Montrose Road between Seven Locks Road and Falls Road was built in the late 1980s (Montrose Road Extension, No. 813591).

Service Area

Potomac-Rockville area.

JUSTIFICATION

The State gave the County the right of entry to build the road, but the transaction for the land acquisition was never completed. The project has been closed, and the road has been open to traffic for over fifteen years. The funding is needed to allow the County to complete this transaction as requested by the State. In accordance with Section 8-309 of the Real Property Article of the Annotated Code of Maryland, the sale price is based on the property value on December 1, 1986.

Cost Change

Not applicable.

OTHER

If County-owned property is transferred to the State Highway Administration, its value may be counted as a credit towards the \$2,716,000 payment.

APPROPRIATION AND EXPENDITURE DATA

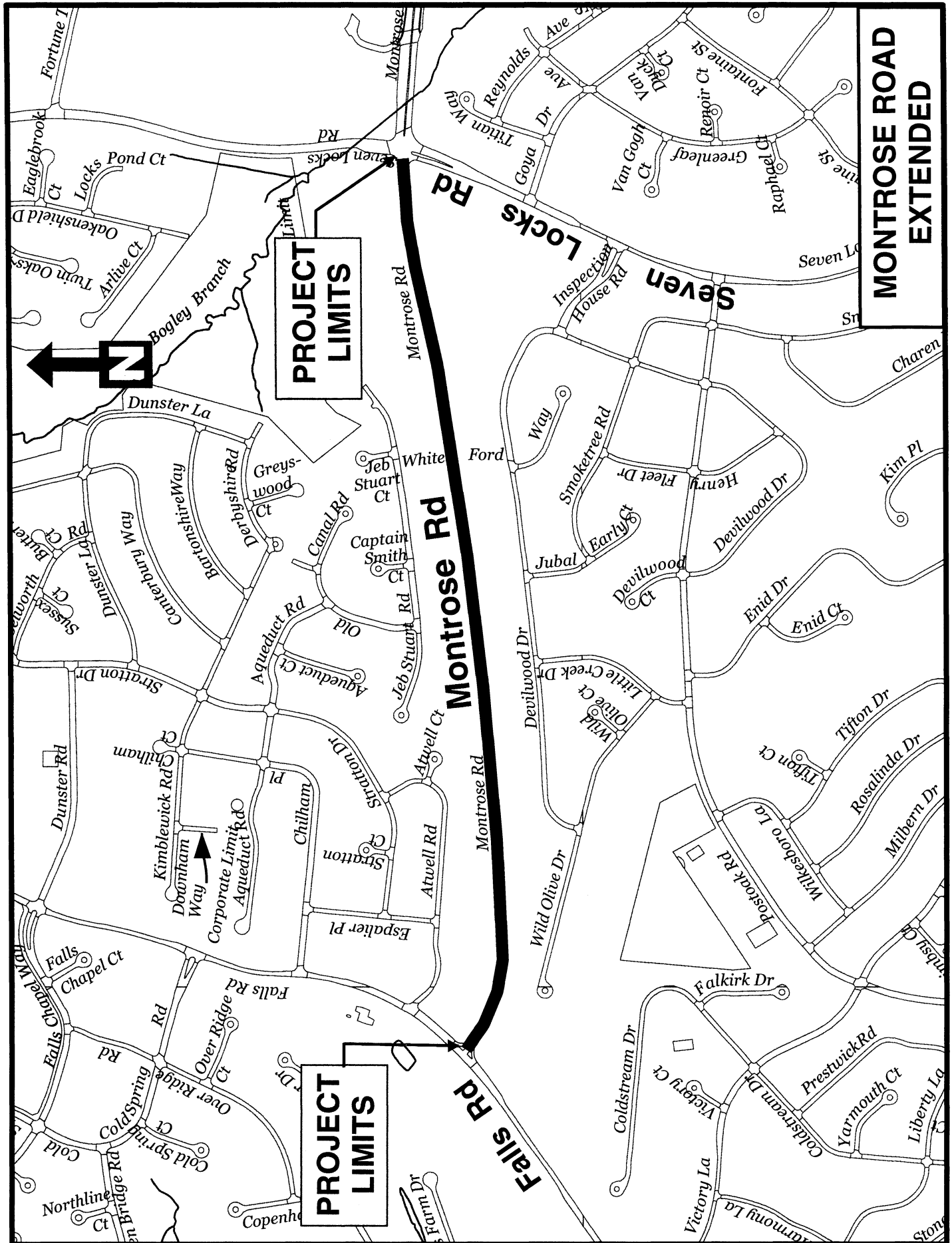
Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		2,716
First Cost Estimate		
Current Scope	FY05	2,716
Last FY's Cost Estimate		2,716
Present Cost Estimate		2,716
Appropriation Request	FY07	2,716
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration

MAP

See Map on Next Page



MONTROSE ROAD EXTENDED